COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2003 - JUNE 30, 2004

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2004 JUL 14 PM 4: 10

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Depa	rtment/Cou	ırt: <u>Heal</u> ı	h and Hum	an Servic	es Ager	cy/ Chi	ldren's W	ien un T	HE BOARD 知 MRS
Divis	ion/Unit:	<u>Juven</u>	ile Forensi	Services	<u>;</u>				
VOL	UNTEER	PROGR	AM BENE	EFITS:					
a.	GENER student in	AL VOLI	UNTEERS ups, corpor	(this sec	ction sh	ould inc	clude con	amunity	volunteer
					<u> </u>				
Types	of work pe	erformed	by GENER	CAL VOL	UNTE	RS in t	nis catego	ory:	
te stu ation	dent interr within Pro	is provid bation In:	e. screenir stitutions i	ig. assess ncluding	ment, d Juvenile	ounseli Hall a	ng, crisis nd the G	interve irls Rel	ention and abilitation
b	INSTITU honor can	TIONAL np inmate	VOLUNT s, PIC/RE	EERS (t	his sect I, etc.)	ion sho	uld inclu	de cour	referrals,
No: V	/ot.	H	ours		x i\$	17.19	-		
Гуреѕ	of work pe	rformed l	Dy INSTITU	UTIONA	LVOĻ	NTEEF	RS in this	categor	y:
	positions volunteer,	an attorn	ey, physici	an, sport	s figure	or cele	wor exp :brity).	ertise le Chese st	vels, for
	<u>Position</u>						=		r Benefit
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Vo. Vo	oł		Total Hour	<u> </u>		Tota	l Value		
	Divis VOL a. No. Types te stu ation No. V	Division/Unit: VOLUNTEER a. GENER, student in No. Vol. 10 Types of work porter interration within Properties of Work porter in No. Vol. INSTITUTE honor can be specified by the student interration within Properties of Work per in No. Vol. SPECIAL Volunteers example, positions	Division/Unit: Juven VOLUNTEER PROGR a. GENERAL VOLUNTEER PROGR a. GENERAL VOLUNTEER PROGR A. GENERAL VOLUNTEER PROGR A. OLIO Hours Types of work performed in the student interns provide attion within Probation Interns provide attion Interns	Division/Unit: Juvenile Forensic VOLUNTEER PROGRAM BENE a. GENERAL VOLUNTEERS student intern, groups, corpor No. Vol. 10 Hours 10400 x Types of work performed by GENER te student interns provide, screening ation within Probation Institutions in the student interns provide. 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TOTALS OF DEPARTMENT V		e):
No. of Volunteers	Hours	<u>Dollar Benefit</u>
2a. <u>10</u>	1040	\$ <u>178,776.00</u>
2b:	1	\$
2c:		\$
TOTALS: 10	10400	\$ <u>178.776.00</u>
DONATIONS TO VOLUNTEI	ER PROGRAM:	
Please list all donations to the donations and tangible/intangi transportation, books, etc. Please value of the donations section. Item Donated Value		as computers, air time, to each and add to the total Donated Value
<u> </u>		S
<u>\$</u>	,	
		\$·
	TOTAL	L VALUE \$0
VOLUNTEER PROGRAM CO	STS:	
a. Cost of direct supervision hourly rate of staff person(of volunteers (total hours s) <u>directly supervising</u> prog	of direct supervision times ram volunteers.
Hours <u>1144</u> x Rate	= \$ <u>31.50</u> = \$\s_{\frac{1}{2}}	36,036.00
program coordination time include coordination of sinclude coordination of sinclude replacements and response to the coordination of sincludes are placements and response to the coordination of the coordina	es hourly rate of coordinate	or(s)). This section should ob description preparation,
Hours x Rate	\$	
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\$<u>142,740.00</u>

<u>Item</u>	Cost
TOTAL OF OTHER PROGRAM COSTS	= [:\$0
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	= \$ <u>36,036:00</u>
NET BENEFIT TO DEPARTMENT FROM VOI	LUNTEER PROGRAM:
a. Total Dollar Benefits of Volunteers, Item 2d (Pag	
b. Total of Donations to Volunteer Program, Item 3	(Page 2) \$
ADD a + b	\$
c. Subtract Total of Volunteer Program Costs, Item 4	ld (Page 3) (\$36,036.00)
TOTAL PROGRAM BENEFIT	\$142.740.00

6. RECRUITING:

Please describe your recruiting programs:

Alliant University has contacted Juvenile Forensic Services and agreed that the level of instruction and supervision provided meets their standards. Drs. Ilona Vail, Lisa Backer and David Simons have been interviewed by Alliant University and provide the required level of supervision. Prospective interns and their resumes are sent to Juvenile Forensic Services for review and to schedule interviews

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: 7.

Please describe any special activities and/or achievements your program was involved in Interns and clinicians have participated in a Job Fair at Alliant University advertising the

Excellent opportunities for learning available with Juvenile Forensic Services. Interns have participated in family assessments with the Probation Department through Breaking Cycles a program developed by the Probation Department. Interns are currently involved

in the developing programs to combat domestic violence and to develop innovative

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05: 8. Please describe your program goals.

recruitment, training, recognition and other goals: Include activities, number of volunteers,

The goal is to maintain a high level of supervision for graduate student interns interested in the fields of Marriage and Family Therapy, Social Work and Psychology. It is hoped and expected that interns will be found to work in the southern most region of the

County at the new detention facility.

9. GENERAL INFORMATION:

Name of Person Completing Report: Bruce J. Klier, Ph.D.

Phone Number: (858) 694-4680 Mail Stop P-535 E-Mail bruce.klier@sdcounty.ca.gov

Volunteer Coordinator: Lisa Backer, Ph.D. & Ilona Vail, Ph.D.

Phone Number: (858) 694-4680 Mail Stop P-535 E-Mail

DEPARTMENT CERTIFICATION: 10.

DEPARTMENT HEAD SIGNATURE

DATE 6-15-04